

INCOME SOURCE	DESCRIPTION	Three-Years Prior	Two-Years Prior	One-Year-Prior	CURRENT	Proposed: 2026/2027
Municipal Share		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Land Use (zoning) Pmts.		\$18,900.00	\$15,000.00	\$17,000.00	\$17,500.00	\$18,500.00
MDARD RR GRANT		Listed as INCOME per Auditor		\$25,000.00	\$0.00	\$0.00
TOTAL BUDGET REVENUE		\$68,900.00	\$65,000.00	\$92,000.00	\$67,500.00	\$68,500.00
EXPENSE LINE ITEMS						
251.721.702.00	Sal / Wages-Planner			\$0.00		
251.721.702.01	Sal / Wages-ZA			\$0.00		
251.721.XXX.XX	Office-Ph/Internet			\$0.00	\$1,200.00	\$1,800.00
251.721.XXX.XX				\$0.00		
251.721.705.00	WJPC-Per Diem-Reg	\$3,500.00	\$3,600.00	\$9,000.00	\$4,080.00	\$4,000.00
251.721.705.01	WJPC-Per Diem-Spc			\$0.00		
251.721.715.00	WJPC S/S @ 7.5%			\$0.00		
251.721.727.00	Office Supplies	\$3,000.00	\$2,000.00	\$3,000.00	\$2,500.00	\$1,250.00
251.721.727.01	Admin Fee-CHE	\$2,500.00	\$2,500.00	\$2,500.00	\$3,200.00	\$2,500.00
251.721.801.00	Internet / Web	\$1,250.00	\$7,000.00	\$3,000.00	\$1,250.00	\$3,000.00
251.721.801.01	Audit	\$3,000.00	\$3,100.00	\$3,750.00	\$4,000.00	\$4,500.00
251.721.827.00	Cont. Zoning Admin	\$15,975.00	\$16,975.00	\$16,500.00	\$16,000.00	\$16,000.00
251.721.827.01	Cont. Rec. Sec'y	\$1,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
251.721.827.02	Cont. Office			\$0.00		
251.721.827.03	Attorney	\$9,000.00	\$7,000.00	\$10,000.00	\$7,500.00	\$7,000.00
251.721.827.04	Cont. Planner	\$10,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$3,000.00
251.721.827.05	Assistant ZA	\$9,950.00	\$10,550.00	\$11,000.00	\$11,000.00	\$11,000.00
251.721.827.06	ENFORCEMENT	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00
251.721.860.00	Mileage (All)	\$3,900.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,000.00
251.721.900.00	Print / Publishing	\$2,000.00	\$1,000.00	\$5,000.00	\$1,500.00	\$500.00
251.721.910.00	Insurance	\$2,750.00	\$3,500.00	\$3,600.00	\$9,000.00	\$10,500.00
251.721.940.00	Wex-Co RENT	\$2,400.00	\$2,400.00	\$2,400.00	\$2,500.00	\$3,205.00
251.721.958.00	Membership Dues	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00
251.721.960.00	Education/Training	\$4,000.00	\$3,775.00	\$4,000.00	\$4,000.00	\$3,000.00
251.721.965.00	Transfer OUT	\$0.00	\$0.00	\$0.00		
251.721.990.00	Contingency Fund	20% of Annual Budget		\$18,890.00	\$14,986.00	\$16,141.00
251.721.991.00	Contingency Legal	20% of Annual Budget		\$18,890.00	\$14,286.00	\$16,141.00
	MDARD-GRANT	Listed as EXPENSE per Auditor		\$25,000.00	\$0.00	\$0.00
Total Budgeted Expenses		\$74,875.00	\$73,100.00	\$94,450.00	\$83,430.00	\$81,455.00



2026 - 2027
WJPC
'draft' BUDGET