INCOME SOURCE	DESCRIPTION	Three-Years Prior	Two-Years Prior	One-Year-Prior	PROPOSED-2025/2026
Municipal Share		$50,000.00	$50,000.00	$50,000.00	$50,000.00
Land Use (zoning) Pmts.		$18,900.00	$15,000.00	$17,000.00	$17,500.00
MDARD RR GRANT		Listed as **INCOME** per Auditor		$25,000.00	$0.00
TOTAL BUDGET REVENUE		$68,900.00	$65,000.00	**$92,000.00**	$67,500.00
EXPENSE LINE ITEMS					
251.721.702.00	Sal / Wages-Planner			$0.00	
251.721.702.01	Sal / Wages-ZA			$0.00	
251.721.XXX.XX	Office-Ph/Internet			$0.00	$1,200.00
251.721.XXX.XX				$0.00	
251.721.705.00	WJPC-Per Diem-Reg	$3,500.00	$3,600.00	$9,000.00	$4,080.00
251.721.705.01	WJPC-Per Diem-Spc			$0.00	
251.721.715.00	WJPC S/S @ 7.5%			$0.00	
251.721.727.00	Office Supplies	$3,000.00	$2,000.00	$3,000.00	$2,500.00
251.721.727.01	Admin Fee-CHE	$2,500.00	$2,500.00	$2,500.00	$3,200.00
251.721.801.00	Internet / Web	$1,250.00	$7,000.00	$3,000.00	$1,250.00
251.721.801.01	Audit	$3,000.00	$3,100.00	$3,750.00	$4,000.00
251.721.827.00	Cont. Zoning Admin	$15,975.00	$16,975.00	$16,500.00	$16,000.00
251.721.827.01	Cont. Rec. Sec'y	$1,000.00	$1,200.00	$1,200.00	$1,200.00
251.721.827.02	Cont. Office			$0.00	
251.721.827.03	Attorney	$9,000.00	$7,000.00	$10,000.00	$7,500.00
251.721.827.04	Cont. Planner	$10,000.00	$5,000.00	$10,000.00	$5,000.00
251.721.827.05	Assistant ZA	$9,950.00	$10,550.00	$11,000.00	$11,000.00
251.721.827.06	ENFORCEMENT	$0.00	$0.00	$6,000.00	$6,000.00
251.721.860.00	Mileage (All)	$3,900.00	$3,500.00	$3,500.00	$3,500.00
251.721.900.00	Print / Publishing	$2,000.00	$1,000.00	$5,000.00	$1,500.00
251.721.910.00	Insurance	$2,750.00	$3,500.00	$3,600.00	$9,000.00
251.721.940.00	Wex-Co RENT	$2,400.00	$2,400.00	$2,400.00	$2,500.00
251.721.958.00	Membership Dues	$650.00	$0.00	$0.00	$0.00
251.721.960.00	Education/Training	$4,000.00	$3,775.00	$4,000.00	$4,000.00
251.721.965.00	Transfer OUT	$0.00	$0.00	$0.00	
251.721.990.00	Contingeny Fund	20% of Annual Budget		$18,890.00	$14,986.00
251.721.991.00	Contingency Legal	20% of Annual Budget		$18,890.00	$14,286.00
	MDARD GRANT	Listed as **EXPENSE** per Auditor		$25,000.00	$0.00
Total Budgeted Expenses		$74,875.00	$73,100.00	$94,450.00	$83,430.00

WJPC
WEXFORD JOINT PLANNING COMMISSION

2025 - 2026

WJPC

'draft' BUDGET