

WEXFORD JOINT PLANNING COMMISSION BUDGET

Fiscal Year July 1 to June 31 of the following year

Year: 2016-2017

This copy printed: September 23, 2016

REVENUES

Estimated Balance of Enterprise fund, June 31 previous budget year:	\$	-
Estimated Income to Enterprise fund for previous budget year:	\$	-
Percent for fund balance:	20% \$	-
Additional withheld for fund balance:	\$	-
Percent for legal fund:	20% \$	-
Additional withheld for legal fund:	\$	-
Amount transferred to Joint Planning Operating Fund	\$	-
Estimated Balance of Enterprise fund , start of this fiscal year:	\$	-
Total buget for fiscal year	\$	50,000.00
Minus amount transferred from Enterprise fund	\$	-
Minus (plus) any balance (debt) in the operating fund on June 31:	\$	-

Total part of budget from participating municipalities **\$50,000.00**

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Municipality	Enter Data from Wexford Equalization Department: Taxable Value (TV)	Enter Data from Wexford Equalization Department: 2016 Number of parcels	SEV in participating municipality	Number of parcels in participating municipality	20% equal share	40% proport- ionate Taxable Value (TV)	40% proport- ionate number of parcels	TOTAL to be
								paid by each participating municipality
Antioch	\$22,070,631	802	\$21,656,100.00	796	\$909.09	\$1,222.02	\$1,383.63	\$3,514.74
Boon	\$16,021,932	783	\$13,954,620.00	651	\$909.09	\$787.44	\$1,131.58	\$2,828.11
Cedar Creek	\$40,066,129	1,269	\$95,936,650.00	1,982	\$909.09	\$5,413.57	\$3,445.16	\$9,767.82
Cherry Grove	\$95,936,650	1,982	\$17,246,709.00	628	\$909.09	\$973.21	\$1,091.60	\$2,973.90
Clam Lake	\$84,902,583	1,871	\$10,269,579.00	955	\$909.09	\$579.50	\$1,660.00	\$3,148.59
Colfax	\$26,715,936	791	\$17,448,734.00	748	\$909.09	\$984.61	\$1,300.19	\$3,193.89
Greenwood	\$17,246,709	628	\$74,904,721.00	1,833	\$909.09	\$4,226.77	\$3,186.16	\$8,322.02
Hanover	\$23,505,499	1,474	\$18,858,032.00	757	\$909.09	\$1,064.13	\$1,315.84	\$3,289.06
Haring Charter	\$122,299,423	2,591	\$20,527,349.00	779	\$909.09	\$1,158.33	\$1,354.08	\$3,421.50
Henderson	\$6,893,029	299	\$29,356,451.00	1,333	\$909.09	\$1,656.54	\$2,317.05	\$4,882.69
Liberty	\$17,448,734	748	\$34,271,150.00	1,044	\$909.09	\$1,933.87	\$1,814.71	\$4,657.67
Selma	\$74,904,721	1,833						
Slagle	\$19,400,872	780						
South Branch	\$20,527,349	779						
Springville	\$35,537,600	1,650						
Wexford	\$34,271,150	1,044						
Harrietta (within Slagle)	\$542,840	23						
Harrietta (within Boon)	\$2,067,312	132						
Mesick (within Springville)	\$6,181,149	317						
Mesick (within Antioch)	\$414,531	6						
Buckley (within Hanover)	\$13,235,920	519						
Cadillac City	\$262,703,500							
Manton City	\$16,228,200							
SUM:	\$959,122,399	\$20,321	\$354,430,095	\$11,506	\$10,000	\$20,000	\$20,000	\$50,000

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EXPENSES

Budget Line	11 member planing commission	Office of Zoning Administrator (staff, consultants)	3 member zoning board of appeals	Total
703 Salary/Wages: Planner	\$ -	\$ -	\$ -	\$ -
703 Salary/Wages: zoning adm.	\$ -	\$ -	\$ -	\$ -
703.1 Recording Secretary	\$ -	\$ -	\$ -	\$ -
703.2. Other	\$ -	\$ -	\$ -	\$ -
705. Per Diem for regular meetings	\$ 4,620.00	\$ -	\$ 420.00	\$ 5,040.00
705.1 Per Diem for special meetings	\$ -	\$ -	\$ -	\$ -
715 Joint Plan share of social security 7.5%	\$ 346.50	\$ -	\$ 31.50	\$ 378.00
726 Office supplies and postage	\$ 200.00	\$ 2,000.00	\$ 100.00	\$ 2,300.00
803 Consultant/Contract: zoning adm./planner	\$ -	\$ 6,240.00	\$ -	\$ 6,240.00
803 Consultant/Contract: recording secretary	\$ 600.00	\$ -	\$ 200.00	\$ 800.00
803 Consultant/Contract: office	\$ -	\$ -	\$ -	\$ -
803 Consultant/Contract: Attorney	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
803 Consultant/Contract: Planning	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
806 Dues, memberships	\$ 450.00	\$ 50.00	\$ 150.00	\$ 650.00
860. Mileage - regular meetings	\$ 1,782.00	\$ -	\$ 162.00	\$ 1,944.00
860. Mileage - special meetings	\$ -	\$ -	\$ -	\$ -
860. Mileage - training	\$ 1,925.00	\$ 250.00	\$ -	\$ 2,175.00
860. Mileage - administration & enforcement	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
900. Publishing	\$ 200.00	\$ 200.00	\$ 100.00	\$ 500.00
940. Rent	\$ -	\$ -	\$ -	\$ -
950. Contingency	\$ -	\$ 623.00	\$ -	\$ 623.00
956. Training, conf. education	\$ -	\$ 850.00	\$ -	\$ 850.00
999. Administrative fee, Fiduciary	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
TOTALS	\$ 12,623.50	\$ 36,213.00	\$ 1,163.50	\$ 50,000.00