	Α	В	C [D E	F	G	Н	I	J	K	L	М	N	0	Р	Q	R
1		Wexford Joint Planning Comm.	Proposed	Bal.													YTD
2	2017-2018		Budget	Forward	JULY	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Balance
3	Revenue			2016-													
4	580	Contribution From Local Units	\$50,000.00	2017		\$50,000.00											\$50,000.00
5	664	Interest	\$0.00						\$0.00								\$0.00
6																	
7	\$50,00		\$50,000.00														
8	Expenses																
9	000-800	Bank Fees	\$0.00	\$2.94													\$2.94
10	705	Per Diem for Regular Meetings	\$3,400.00	\$715.00	825			825			825			825			\$815.00
11	705.1	Per Diem for Special Meetings	\$400.00	\$0.00	100			100			100			100			\$0.00
12	715	Joint Plan share of SS 7.5%	\$0.00	\$378.00													\$378.00
13	727	Office Suppies & Postage	\$1,800.00	\$36.73	150	150	150	150	150	150	150	150	150	150	150	150	\$36.73
14	727.01	Administrative Fee, Fidicuary	\$2,500.00	\$1,250.00	625			625			625			625			\$1,250.00
15	801	Internet/WEB/office supplies	\$0.00	\$0.00													\$0.00
16	801.01	Attorney/Audit	\$800.00	\$0.00			800										\$0.00
17	827	Consultant/Contract: Zoning Adm/Planner	\$6,240.00	\$1,800.00	520	520	520	520	520	520	520	520	520	520	520	520	\$1,800.00
18	827.01	Consultant/Contract: Recording Secretary	\$800.00	\$375.00	65	65	65	65	65	65	65	65	65	65	65	65	\$395.00
19	827.02	Consultant/Contract: Office	\$0.00	\$0.00													\$0.00
20	827.03	Consultant/Contract: Attorney	\$13,000.00	\$24.06	950	950	950	950	950	950	950	950	950	950	950	950	\$1,624.06
21	827.04	Consultant/Contract: Planning	\$10,000.00	\$925.00	825	825	825	825	825	825	825	825	825	825	825	825	\$1,025.00
22	860	Mileage - Regular Meetings	\$2,000.00	\$614.78	470			470			470			470			\$734.78
23	860.01	Mileage - Special Meetings	\$300.00	\$47.40	65			65			65			65			\$87.40
24	860.02	Mileage - Training	\$975.00	\$208.95	200			200			200			200			\$383.95
25	860.03	Mileage - Administration & Enforcement	\$1,000.00	\$600.00	80	80	80	80	80	80	80	80	80	80	80	80	\$640.00
26	900	Publishing	\$700.00	\$3.61	250						250						\$203.61
27	910	Insurance	\$3,385.00	\$21.00							2,600						\$806.00
28		Rent	\$1,200.00	\$300.00	100	100	100	100	100	100	100	100	100	100	100	100	\$300.00
29		Dues, Memberships	\$650.00	\$650.00			650										\$650.00
30	960	Training, Conf. Education	\$850.00	\$0.00	425						425						\$0.00
31	990	Contingency	\$0.00	\$0.00													\$0.00
32																	\$0.00
33			\$0.00	\$7,952.47	\$5,650	\$2,690	\$4,140	\$4,975	\$2,690	\$2,690	\$8,250	\$2,690	\$2,690	\$4,975	\$2,690	\$2,690	
34	34																\$46,820.00

WEXFORD JOINT PLANNING COMMISSION BUDGET Fiscal Year July 1 to June 31 of the following year;

YEAR:

2017-2018

This copy printed:

February 20, 2017

Total buget for fiscal year

\$50,000

			\$10,000	\$20,000	\$20,000		
Township	vnship Taxable Value # of Parcels		20% Eaual Share	40% Taxable Value	40% No. of Parcels	Total to be Paid by each	
Antioch	\$27,047,100.00	754	\$909.09	\$1,400.06	\$1,404.23	\$3,713.38	
Boon	\$21,487,500.00	585	\$909.09	\$1,112.27	\$1,089.49	\$3,110.85	
Cherry Grove	\$95,934,586.00	1888	\$909.09	\$4,965.93	\$3,516.16	\$9,391.18	
Greenwood	\$17,100,105.00	545	\$909.09	\$885.17	\$1,014.99	\$2,809.25	
Hanover	\$23,947,770.00	870	\$909.09	\$1,239.63	\$1,620.26	\$3,768.98	
Liberty	\$17,390,139.00	630	\$909.09	\$900.18	\$1,173.29	\$2,982.56	
Selma	\$74,691,486.00	1776	\$909.09	\$3,866.31	\$3,307.57	\$8,082.97	
Slagle	\$18,581,080.00	709	\$909.09	\$961.83	\$1,320.42	\$3,191.34	
South Branch	\$20,518,004.00	717	\$909.09	\$1,062.09	\$1,335.32	\$3,306.50	
Springville	\$35,446,960.00	1275	\$909.09	\$1,834.87	\$2,374.52	\$5,118.48	
Wexford	\$34,226,135.00	990	\$909.09	\$1,771.67	\$1,843.75	\$4,524.51	
	\$386,370,865.00 0.000129409	10739 \$4.66	\$10,000.00	\$20,000.00	\$20,000.00	\$50,000.00	